

MASTER PLANNING BUDGET

ITEM NO.	DESCRIPTION OF WORK	AMOUNT	%
HIGH SCHO	<u>DOL</u>		\$ 345,100
Α	Learning Space Renovation	\$ 100,000	0.72%
В	Storage & Rest Room Building	\$ 245,100	1.77%
MIDDLE SC	HOOL		\$ 2,739,300
Α	Main Entry Renovation	\$ 1,603,300	11.59%
В	Learning Space Renovation	\$ 927,200	6.70%
С	Health & P.E. Renovation	\$ 208,800	1.51%
HELEN R. E	EALY ELEMENTARY SCHOOL		\$ 2,129,800
Α	Main Entry Renovation	\$ 700,400	5.06%
В	Instructional Area Renovation	\$ 305,100	2.21%
С	Learning Space Renovation	\$ 409,000	2.96%
D	Music, Health & P.E. Renovation	\$ 453,900	3.28%
E	Corridor Addition	\$ 261,400	1.89%
HELEN R. E	EALY CAMPUS		\$ 989,700
Α	Helen R. Ealy Site Improvements	\$ 462,900	3.35%
В	Transportation Improvements	\$ 526,800	3.81%
COMMUNIT	Y CENTER		\$ 6,632,450
Α	Learning Space Renovation	\$ 1,217,800	8.80%
В	Athletic Complex Addition	\$ 3,947,450	28.53%
D	Main Entry Addition (for planning purposes)	\$ 1,467,200	10.60%
TECHNOLO	OGY & TRANSPORTATION		\$ 1,000,000
Α	Technology Upgrades	\$ 500,000	3.61%
В	Bus Purchases	\$ 500,000	3.61%

TOTAL: \$

13,836,350



HIGH SCHOOL

B. STORAGE & REST ROOM BUILDING

ITEM NO.	DESCRIPTION OF WORK	AMOUNT		%
1	Demolition	\$	4,500	1.84%
2	Sanitary Sewer Tie-In	\$	5,000	2.04%
3	Water Tie-In	\$	5,000	2.04%
4	Excavation	\$	10,000	4.08%
5	Asphalt Paving	\$	2,000	0.82%
6	Lawn Restoration	\$	3,500	1.43%
7	Concrete	\$	24,000	9.79%
8	Masonry	\$	10,000	4.08%
9	Pre-Engineered Steel Building	\$	65,000	26.52%
10	General Trades	\$	5,000	2.04%
11	Doors / Frames / Hardware	\$	14,000	5.71%
12	Overhead Doors	\$	10,000	4.08%
13	Drywall	\$	1,000	0.41%
14	Painting	\$	2,500	1.02%
15	Fencing	\$	8,500	3.47%
16	Toilet Accessories	\$	1,000	0.41%
17	Plumbing	\$	5,000	2.04%
18	Electrical	\$	7,000	2.86%
19	General Conditions - 5%	\$	9,200	3.75%
20	Permits and Plan Review Fees	\$	3,000	1.22%
21	Civil Engineering Fees - 1%	\$	2,000	0.82%
22	Mech. / Elec. / Plumb. Engineering Fees - 2%	\$	4,000	1.63%
23	Architectural Fees - 3.5%	\$	6,800	2.77%
24	Construction Management Fees - 5%	\$	10,400	4.24%
25	Bonds - 2%	\$	4,400	1.80%
26	Contingency - 10%	\$	22,300	9.10%

TOTAL: \$ 245,100

COST / SF: \$ 136.17



MIDDLE SCHOOL

A. MAIN ENTRY RENOVATION

ITEM NO.	DESCRIPTION OF WORK	AMOUNT		%	
1	Site Demolition	\$	20,000	1.25%	
2	Selective Demolition	\$	32,000	2.00%	
3	Excavation	\$	25,000	1.56%	
4	Concrete	\$	90,000	5.61%	
5	Masonry	\$	50,000	3.12%	
6	Structural Steel	\$	130,000	8.11%	
7	General Trades	\$	75,000	4.68%	
8	Roofing	\$	65,000	4.05%	
9	Doors / Frames / Hardware	\$	37,000	2.31%	
10	Aluminum Storefront Doors / Frames / Hardware	\$	20,000	1.25%	
11	Aluminum / Glass Curtain Wall	\$	200,000	12.47%	
12	Drywall	\$	35,000	2.18%	
13	Painting	\$	45,000	2.81%	
14	Acoustical Ceilings	\$	51,500	3.21%	
15	Flooring	\$	125,000	7.80%	
16	Furnishings	\$	30,000	1.87%	
17	Plumbing	\$	45,000	2.81%	
18	HVAC	\$	75,000	4.68%	
19	Electrical	\$	55,000	3.43%	
20	General Conditions - 5%	\$	60,300	3.76%	
21	Permits and Plan Review Fees	\$	12,000	0.75%	
22	Civil Engineering Fees - 1%	\$	12,800	0.80%	
23	Mech. / Elec. / Plumb. Engineering Fees - 2%	\$	25,600	1.60%	
24	Architectural Fees - 3.5%	\$	44,700	2.79%	
25	Construction Management Fees - 5%	\$	68,000	4.24%	
26	Bonds - 2%	\$	28,600	1.78%	
27	Contingency - 10%	\$	145,800	9.09%	

TOTAL: \$ 1,603,300

COST / SF: \$ 145.75



MIDDLE SCHOOL

B. LEARNING SPACE RENOVATION

ITEM NO.	DESCRIPTION OF WORK	AMOUNT		AMOUNT		%
1	Demolition	\$	26,000	2.80%		
2	Concrete	\$	3,000	0.32%		
3	Masonry	\$ \$	15,000	1.62%		
4	General Trades	\$	77,000	8.30%		
5	Aluminum Storefront Doors and Windows	\$	45,000	4.85%		
6	Painting Painting	\$	63,000	6.79%		
7	Acoustical Ceilings	\$	80,000	8.63%		
8	Flooring	\$	160,000	17.26%		
9	Fire Suppression	\$	165,000	17.80%		
10	HVAC	\$	18,000	1.94%		
11	Electrical	\$	48,000	5.18%		
12	General Conditions - 5%	\$	35,000	3.77%		
13	Permits and Plan Review Fees	\$	11,000	1.19%		
14	Mech. / Elec. / Plumb. Engineering Fees - 2%	\$	14,900	1.61%		
15	Architectural Fees - 3.5%	\$	26,100	2.81%		
16	Construction Management Fees - 5%	\$	39,400	4.25%		
17	Bonds - 2%	\$	16,500	1.78%		
18	Contingency - 10%	\$	84,300	9.09%		

TOTAL: \$ 927,200



MIDDLE SCHOOL

C. HEALTH & P.E. RENOVATION

		AMOUNT		%
1	Demolition	\$	18,000	8.62%
2	Masonry	\$	8,000	3.83%
3	Structural Steel	\$	14,000	6.70%
4	General Trades	\$	10,000	4.79%
5	Roofing	\$	2,000	0.96%
6	Doors / Frames / Hardware	\$	9,000	4.31%
7	Drywall	\$	7,500	3.59%
8	Painting	\$	5,000	2.39%
9	Acoustical Ceilings	\$	24,000	11.49%
10	Flooring	\$	45,000	21.55%
11	Plumbing	\$	5,000	2.39%
12	HVAC	\$	5,000	2.39%
13	Electrical	\$	5,000	2.39%
14	General Conditions - 5%	\$	7,900	3.78%
15	Permits and Plan Review Fees	\$	2,500	1.20%
16	Mech. / Elec. / Plumb. Engineering Fees - 2%	\$	3,400	1.63%
17	Architectural Fees - 3.5%	\$	5,900	2.83%
18	Construction Management Fees - 5%	\$	8,900	4.26%
19	Bonds - 2%	\$	3,700	1.77%
20	Contingency - 10%	\$	19,000	9.10%

TOTAL: \$ 208,800

COST / SF: \$ 32.63



A. MAIN ENTRY RENOVATION

ITEM NO.	DESCRIPTION OF WORK	AMOUNT		%
1	Demolition	\$	34,500	4.93%
2	Excavation	\$	3,500	0.50%
3	Concrete	\$	15,000	2.14%
4	Masonry	\$	70,000	9.99%
5	Structural Steel	\$	30,000	4.28%
6	General Trades	\$	32,000	4.57%
7	Roofing	\$	10,000	1.43%
8	Windows	\$	25,000	3.57%
9	Doors / Frames / Hardware	\$	55,000	7.85%
10	Aluminum Storefront Doors / Frames / Hardware	\$	12,000	1.71%
11	Drywall	\$	35,000	5.00%
12	Painting	\$	25,000	3.57%
13	Acoustical Ceilings	\$	30,000	4.28%
14	Flooring	\$	58,500	8.35%
15	Toilet Accessories	\$	2,000	0.29%
16	Casework / Cabinets / Countertops	\$	20,000	2.86%
17	Plumbing	\$	13,000	1.86%
18	HVAC	\$	25,000	3.57%
19	Electrical	\$	35,000	5.00%
20	General Conditions - 5%	\$	26,500	3.78%
21	Permits and Plan Review Fees	\$	6,500	0.93%
22	Mech. / Elec. / Plumb. Engineering Fees - 2%	\$	11,300	1.61%
23	Architectural Fees - 3.5%	\$	19,700	2.81%
24	Construction Management Fees - 5%	\$	29,700	4.24%
25	Bonds - 2%	\$	12,500	1.78%
26	Contingency - 10%	\$	63,700	9.09%

TOTAL: \$ 700,400

COST / SF: \$ 97.28



B. INSTRUCTIONAL AREA RENOVATION

ITEM NO.	DESCRIPTION OF WORK	AMOUNT		%
1	Demolition	\$	6,000	1.97%
2	Excavation	\$	3,000	0.98%
3	Concrete	\$	8,800	2.88%
4	Masonry	\$	24,000	7.87%
5	Structural Steel	\$	14,000	4.59%
6	General Trades	\$	10,500	3.44%
7	Exterior Upgrades - ALLOWANCE	\$	20,000	6.56%
8	Roofing	\$	18,400	6.03%
9	Windows	\$	2,000	0.66%
10	Doors / Frames / Hardware	\$	4,000	1.31%
11	Drywall	\$	3,000	0.98%
12	Painting	\$	7,600	2.49%
13	Acoustical Ceilings	\$	17,200	5.64%
14	Flooring	\$	39,400	12.91%
15	Casework / Cabninets / Countertops	\$	25,000	8.19%
16	Plumbing	\$	5,500	1.80%
17	HVAC	\$	8,000	2.62%
18	Electrical	\$	11,500	3.77%
19	General Conditions - 5%	\$	11,400	3.74%
20	Permits and Plan Review Fees	\$	4,000	1.31%
21	Civil Engineering Fees - 1%	\$	2,400	0.79%
22	Mech. / Elec. / Plumb. Engineering Fees - 2%	\$	4,800	1.57%
23	Architectural Fees - 3.5%	\$	8,500	2.79%
24	Construction Management Fees - 5%	\$	13,000	4.26%
25	Bonds - 2%	\$	5,400	1.77%
26	Contingency - 10%	\$	27,700	9.08%

TOTAL: \$ 305,100

COST / SF: \$ 69.98



C. LEARNING SPACE RENOVATION

ITEM NO.	DESCRIPTION OF WORK	AMOUNT		AMOUNT		%
	Demolities	Φ.	44.000	0.400/		
1	Demolition	\$	14,000	3.42%		
2	General Trades	\$	50,000	12.22%		
3	Painting	\$	35,000	8.56%		
4	Acoustical Ceilings	\$	37,000	9.05%		
5	Flooring	\$	10,000	2.44%		
6	Fire Suppression	\$	115,000	28.12%		
7	HVAC	\$	12,000	2.93%		
8	Electrical	\$	29,000	7.09%		
9	General Conditions - 5%	\$	16,300	3.99%		
10	Permits and Plan Review Fees	\$	9,500	2.32%		
11	Mech. / Elec. / Plumb. Engineering Fees - 2%	\$	7,000	1.71%		
12	Architectural Fees - 3.5%	\$	12,300	3.01%		
13	Construction Management Fees - 5%	\$	17,400	4.25%		
14	Bonds - 2%	\$	7,300	1.78%		
15	Contingency - 10%	\$	37,200	9.10%		

TOTAL: \$ 409,000

COST / SF: \$ 55.27



D. MUSIC, HEALTH & P.E. RENOVATION

ITEM NO.	DESCRIPTION OF WORK	AMOUNT		%	
1	Demolition	\$	16,000	3.53%	
2	Excavation	\$	6,000	1.32%	
3	Concrete	\$	10,000	2.20%	
4	Masonry	\$	125,000	27.54%	
5	Structural Steel	\$	20,000	4.41%	
6	General Trades	\$	22,500	4.96%	
7	Roofing	\$	12,500	2.75%	
8	Windows	\$	6,500	1.43%	
9	Doors / Frames / Hardware	\$	16,000	3.53%	
10	Aluminum Storefront Doors / Frames / Hardware	\$	15,000	3.30%	
11	Drywall	\$	5,000	1.10%	
12	Painting	\$	7,500	1.65%	
13	Acoustical Ceilings	\$	11,000	2.42%	
14	Flooring	\$	30,000	6.61%	
15	Toilet Accessories	\$	3,000	0.66%	
16	Toilet Partitions	\$	3,000	0.66%	
17	Plumbing	\$	15,000	3.30%	
18	HVAC	\$	5,000	1.10%	
19	Electrical	\$	12,000	2.64%	
20	General Conditions - 5%	\$	17,100	3.77%	
21	Permits and Plan Review Fees	\$	7,000	1.54%	
22	Mech. / Elec. / Plumb. Engineering Fees - 2%	\$	7,300	1.61%	
23	Architectural Fees - 3.5%	\$	12,800	2.82%	
24	Construction Management Fees - 5%	\$	19,300	4.25%	
25	Bonds - 2%	\$	8,100	1.78%	
26	Contingency - 10%	\$	41,300	9.10%	

TOTAL: \$ 453,900

COST / SF: \$ 168.11



E. CORRIDOR ADDITION

ITEM NO.	DESCRIPTION OF WORK	AMOUNT		%
1	Excavation	\$	4,000	1.53%
2	Concrete	\$	13,200	5.05%
3	Masonry	\$	69,000	26.40%
4	Structural Steel	\$	21,000	8.03%
5	General Trades	\$	12,000	4.59%
6	Roofing	\$	4,500	1.72%
7	Aluminum Storefront Doors / Frames / Hardware	\$	10,000	3.83%
8	Aluminum Windows	\$	20,000	7.65%
9	Drywall	\$	2,000	0.77%
10	Painting	\$	3,900	1.49%
11	Acoustical Ceilings	\$	7,100	2.72%
12	Flooring	\$	14,200	5.43%
13	Plumbing	\$	3,000	1.15%
14	HVAC	\$	7,000	2.68%
15	Electrical	\$	4,500	1.72%
16	General Conditions - 5%	\$	9,800	3.75%
17	Permits and Plan Review Fees	\$	3,000	1.15%
18	Civil Engineering Fees - 1%	\$	2,100	0.80%
19	Mech. / Elec. / Plumb. Engineering Fees - 2%	\$	4,200	1.61%
20	Architectural Fees - 3.5%	\$	7,300	2.79%
21	Construction Management Fees - 5%	\$	11,100	4.25%
22	Bonds - 2%	\$	4,700	1.80%
23	Contingency - 10%	\$	23,800	9.10%

TOTAL: \$ 261,400

COST / SF: \$ 181.53



HELEN R. EALY CAMPUS

A. HELEN R. EALY SITE IMPROVEMENTS

ITEM NO.	DESCRIPTION OF WORK	AMOUNT		%
1	Excavation	\$	40,000	8.64%
2	Asphalt Paving	\$	44,000	9.51%
3	Concrete	\$	88,000	19.01%
4	Masonry	\$	100,000	21.60%
5	Fencing	\$	27,000	5.83%
6	Irrigation	\$	13,000	2.81%
7	Lawn Establishment	\$	16,000	3.46%
8	Landscaping	\$	25,000	5.40%
9	General Conditions - 5%	\$	17,700	3.82%
10	Permits and Plan Review Fees	\$	5,000	1.08%
11	Civil Engineering Fees - 1%	\$	4,000	0.86%
12	Architectural Fees - 3.5%	\$	13,200	2.85%
13	Construction Management Fees - 5%	\$	19,600	4.23%
14	Bonds - 2%	\$	8,300	1.79%
15	Contingency - 10%	\$	42,100	9.09%

TOTAL: \$ 462,900



HELEN R. EALY CAMPUS

B. TRANSPORTATION IMPROVEMENTS

ITEM NO.	DESCRIPTION OF WORK	AMOUNT		%	
1	Sitework	¢	20.000	F 609/	
ı		\$	30,000	5.69%	
2	Asphalt Paving	\$	60,000	11.39%	
3	Concrete	\$	72,000	13.67%	
4	Structural Steel	\$	144,000	27.33%	
5	General Trades	\$	10,000	1.90%	
6	Roofing	\$	27,000	5.13%	
7	Painting	\$	20,000	3.80%	
8	Electrical	\$	33,000	6.26%	
9	General Conditions - 5%	\$	19,800	3.76%	
10	Permits and Plan Review Fees	\$	4,000	0.76%	
11	Civil Engineering Fees - 1%	\$	4,200	0.80%	
12	Mech. / Elec. / Plumb. Engineering Fees - 2%	\$	8,400	1.59%	
13	Architectural Fees - 3.5%	\$	14,700	2.79%	
14	Construction Management Fees - 5%	\$	22,400	4.25%	
15	Bonds - 2%	\$	9,400	1.78%	
16	Contingency - 10%	\$	47,900	9.09%	

TOTAL: \$ 526,800



A. COMMUNITY CENTER RENOVATIONS

ITEM NO.	DESCRIPTION OF WORK	AMOUNT		%
1	Demolition	\$	43,200	3.55%
2	Concrete & Masonry	\$	20,000	1.64%
3	Structural Steel	\$	25,000	2.05%
4	General Trades	\$	26,000	2.13%
5	Roofing	\$	33,000	2.71%
6	Hollow Metal Doors / Frames / Hardware	\$	18,000	1.48%
7	Finishes	\$	20,000	1.64%
8	Painting	\$	70,000	5.75%
9	Caulking	\$	7,500	0.62%
10	Flooring	\$	122,000	10.02%
11	Glass and Glazing	\$	76,000	6.24%
12	Interior Signage	\$	12,000	0.99%
13	Furnishings	\$	155,000	12.73%
14	Plumbing	\$	20,000	1.64%
15	Fire Suppression	\$	60,000	4.93%
16	HVAC	\$	150,000	12.32%
17	Electrical	\$	80,000	6.57%
18	General Conditions	\$	48,600	3.99%
19	Permits and Plan Review Fees	\$	8,500	0.70%
20	Mech. / Elec. / Plumb. Engineering Fees - 2%	\$	19,000	1.56%
21	Architectural Fees - 3.5%	\$	33,000	2.71%
22	Construction Management Fees - 5%	\$	47,000	3.86%
23	Bonds - 2%	\$	20,000	1.64%
24	Contingency - 10%	\$	104,000	8.54%

TOTAL: \$ 1,217,800

COST / SF: \$ 36.42



B. ATHLETIC COMPLEX ADDITION

ITEM NO.	DESCRIPTION OF WORK	AMOUNT		%
1	Sitework	\$	112,000	2.84%
2	Concrete	\$	226,000	5.73%
3	Masonry	\$	95,000	2.41%
4	Pre-Engineered Steel Building	\$	267,000	6.76%
5	Pre-Engineered Steel Building - labor	\$	116,000	2.94%
6	Structural Steel	\$	132,500	3.36%
7	Standing Seam Metal Roofing	\$	57,000	1.44%
8	Standing Seam Metal Roofing - labor	\$	32,000	0.81%
9	Insulated Wall Panels	\$	112,000	2.84%
10	Insulated Wall Panels - labor	\$	44,000	1.11%
11	Kal-Wall Windows	\$	27,000	0.68%
12	Insulation	\$	39,000	0.99%
13	Insulation - labor	\$	14,000	0.35%
14	Caulking and Sealants	\$	5,000	0.13%
15	Aluminum Storefront Doors / Windows / Hardware	\$	79,000	2.00%
16	Hollow Metal Doors / Frames / Hardware	\$	29,500	0.75%
17	Hollow Metal Doors / Frames / Hardware - labor	\$	4,500	0.11%
18	Overhead Doors and Operators	\$	10,000	0.25%
19	Painting	\$	85,000	2.15%
20	Acoustical Sound Panels	\$	55,500	1.41%
21	Acoustical Sound Panels - labor	\$	18,750	0.47%
22	Flooring	\$	600,000	15.20%
23	Visual Display	\$	3,200	0.08%
24	Interior Signage	\$	1,500	0.04%
25	Fire Extinguishers and Cabinets	\$	5,000	0.13%
26	Aluminum Tip-N-Roll Bleacher Sections	\$	14,000	0.35%
27	Curtain Dividers and Keyed Switches	\$	60,500	1.53%
28	Gymnasium Equipment	\$	126,800	3.21%
29	Indoor Soccer Walls	\$	87,000	2.20%
30	Plumbing	\$	5,000	0.13%
31	Fire Suppression	\$	72,000	1.82%
32	HVAC	\$	276,000	6.99%
33	Electrical	\$	120,000	3.04%
34	Technology / Security / Phone Systems	\$	5,000	0.13%
35	Track & Field Event Relocation	\$	100,000	2.53%
36	General Conditions	\$	157,700	3.99%
37	Permits and Plan Review Fees	\$	21,000	0.53%
38	Civil Engineering Fees - 1%	\$	29,000	0.73%
39	Mech. / Elec. / Plumb. Engineering Fees - 2%	\$	59,000	1.49%
40	Architectural Fees - 3.5%	\$	103,000	2.61%
41	Construction Management Fees - 5%	\$	148,000	3.75%
42	Bonds - 2%	\$	63,000	1.60%
43	Contingency - 10%	\$	330,000	8.36%

TOTAL: \$ 3,947,450

COST / SF: \$ 97.10



D. MAIN ENTRY ADDITION

ITEM NO.	DESCRIPTION OF WORK	AMOUNT		%
1	Sitework	\$	38,000	2.59%
2	Concrete	\$	75,000	5.11%
3	Masonry	\$	150,000	10.22%
4	Structural Steel	\$	117,500	8.01%
5	Steel Stud Framing	\$	14,000	0.95%
6	EPDM Membrane Roofing	\$	52,000	3.54%
7	Aluminum Wall Panels	\$	19,000	1.29%
8	Caulking and Sealants	\$	7,500	0.51%
9	Aluminum Storefront Doors / Windows / Hardware	\$	100,000	6.82%
10	Hollow Metal Frames / Wood Doors / Hardware	\$	40,000	2.73%
11	Hollow Metal Frames / Wood Doors / Hardware - labor	\$	6,300	0.43%
12	Painting	\$	36,000	2.45%
13	Flooring	\$	85,600	5.83%
14	Visual Display	\$	13,000	0.89%
15	Interior Signage	\$	3,300	0.22%
16	Exterior Signage	\$	10,000	0.68%
17	Fire Extinguishers and Cabinets	\$	2,500	0.17%
18	Toilet Compartments	\$	4,000	0.27%
19	Toilet Accessories	\$	2,900	0.20%
20	Window Treatment	\$	3,500	0.24%
21	Furniture	\$	64,500	4.40%
22	Plumbing	\$	25,000	1.70%
23	Fire Suppression	\$	26,000	1.77%
24	HVAC	\$	119,000	8.11%
25	Electrical	\$	88,000	6.00%
26	Technology / Security / Phone Systems	\$	18,000	1.23%
27	General Conditions	\$	58,600	3.99%
28	Permits and Plan Review Fees	\$	10,000	0.68%
29	Civil Engineering Fees - 1%	\$	11,000	0.75%
30	Mech. / Elec. / Plumb. Engineering Fees - 2%	\$	22,000	1.50%
31	Architectural Fees - 3.5%	\$	39,000	2.66%
32	Construction Management Fees - 5%	\$	56,000	3.82%
33	Bonds - 2%	\$	24,000	1.64%
34	Contingency - 10%	\$	126,000	8.59%

TOTAL: \$ 1,467,200

COST / SF: \$ 105.12