

Instructional Expenditures Report

School District: 61240 Whitehall District Schools

Fiscal Year: 2018-2019

Entity Name	Entity Code	Instructional(1) Expenditures	Instructional(2) Salaries	Fall 2018(3) Pupil FTE (SDS)	Fall 2018(4) Instruct. Staff FTE (REP)	Instruct. Exp.(5) Per-Pupil	Avg. Teacher(6) Salary
Whitehall District Schools	61240	\$10,587,722.69	\$5,710,377.98	2,069.85	102.60	\$5,115.21	\$55,657.00
Shoreline Elementary School	08057	\$2,575,707.80	\$1,416,988.35	440.59	23.00	\$5,846.04	\$61,608.00
White Lake Area Community Education	07704	\$556,453.69	\$251,120.65	41.00	0.00	\$13,572.04	\$0.00
Whitehall Ealy Elem. School	04508	\$1,976,628.09	\$1,117,565.71	441.95	20.20	\$4,472.52	\$55,325.00
Whitehall Middle School	04509	\$2,610,700.14	\$1,495,578.01	482.15	25.95	\$5,414.71	\$57,633.00
Whitehall Senior High School	04510	\$2,868,232.97	\$1,429,125.26	664.16	27.75	\$4,318.59	\$51,500.00

- (1) Those expenditures reported to Fund 11, functions 111 through 113 and objects 1xxx through 5xxx, 7xxx or 82xx in the fall 2019 collection.
- (2) Those expenditures reported to Fund 11, functions 111 through 113 and objects 12xx in the fall 2019 collection.
- (3) Data reported in the fall 2018 Michigan Student Data System (MSDS) submission. Only students submitted with general education full-time equivalency (FTE) values were included.
- (4) Data reported in the December 2018 Registry of Educational Personnel (REP) Submission data, These data includes only staff members reported with full-time equivalency (FTE),
- (5) The calculation of instructional expenditures divided by the fall pupil FTE.
- (6) The calculation of instructional salaries divided by the fall instructional staff FTE.

If you have questions regarding the student or staffing elements of this report, please follow-up with your district's authorized MSDS or REP user. If you do not know who these individuals are, please contact CEPI customer support at CEPI@michigan.gov or phone 517-335-0505 for assistance.